

**SNAPSHOT of HOME Program Performance--As of 03/31/11  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)**	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="22"/>			
% of Funds Committed	<input type="text" value="97.95"/> %	<input type="text" value="98.78"/> %	<input type="text" value="14"/>	<input type="text" value="97.21"/> %	<input type="text" value="46"/>	<input type="text" value="51"/>
% of Funds Disbursed	<input type="text" value="97.81"/> %	<input type="text" value="93.43"/> %	<input type="text" value="7"/>	<input type="text" value="90.53"/> %	<input type="text" value="80"/>	<input type="text" value="84"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.91"/>	<input type="text" value="6.9"/>	<input type="text" value="18"/>	<input type="text" value="4.97"/>	<input type="text" value="31"/>	<input type="text" value="25"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="94.01"/> %	<input type="text" value="91.76"/> %	<input type="text" value="12"/>	<input type="text" value="85.01"/> %	<input type="text" value="31"/>	<input type="text" value="39"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="81.14"/> %	<input type="text" value="80.11"/> %	<input type="text" value="11"/>	<input type="text" value="73.71"/> %	<input type="text" value="56"/>	<input type="text" value="59"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.54"/> %	<input type="text" value="82.19"/> %	<input type="text" value="16"/>	<input type="text" value="81.48"/> %	<input type="text" value="33"/>	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="57.54"/> %	<input type="text" value="50.73"/> %	<input type="text" value="8"/>	<input type="text" value="45.54"/> %	<input type="text" value="67"/>	<input type="text" value="0"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="87.72"/> %	<input type="text" value="93.41"/> %	<input type="text" value="20"/>	<input type="text" value="96.14"/> %	<input type="text" value="12"/>	<input type="text" value="11"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="17"/> / <input type="text" value="22"/>	Nationally: <input type="text" value="55"/>		<input type="text" value=""/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$13,748"/>	<input type="text" value="\$15,127"/>		<input type="text" value="\$28,248"/>	<input type="text" value="391"/> Units	<input type="text" value="24.40"/> %
Homebuyer Unit	<input type="text" value="\$4,330"/>	<input type="text" value="\$11,695"/>		<input type="text" value="\$15,487"/>	<input type="text" value="805"/> Units	<input type="text" value="50.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,221"/>	<input type="text" value="\$19,124"/>		<input type="text" value="\$0"/>	<input type="text" value="405"/> Units	<input type="text" value="25.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,231"/>		<input type="text" value="\$3,211"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$16,080	\$22,359	\$18,845
<b>State:*</b>	\$85,747	\$86,778	\$22,044
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.7"/> %
<b>National Avg:</b>	<input type="text" value="1.2"/> %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="5.5"/>	<input type="text" value="21.6"/>	<input type="text" value="19.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="89.8"/>	<input type="text" value="55.8"/>	<input type="text" value="75.1"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.3"/>	<input type="text" value="0.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	<input type="text" value="1.7"/>	<input type="text" value="6.9"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	<input type="text" value="30.8"/>	<input type="text" value="18.3"/>	<input type="text" value="47.2"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="25.0"/>	<input type="text" value="18.3"/>	<input type="text" value="25.4"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="21.8"/>	<input type="text" value="20.0"/>	<input type="text" value="13.8"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="11.9"/>	<input type="text" value="16.8"/>	<input type="text" value="7.2"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="6.7"/>	<input type="text" value="6.3"/>	<input type="text" value="3.2"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="2.9"/>	<input type="text" value="3.0"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.6"/>	<input type="text" value="1.3"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.3"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="24.7"/>	<input type="text" value="20.9"/>	<input type="text" value="14.3"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="18.9"/>	<input type="text" value="3.4"/>	<input type="text" value="47.7"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="49.7"/>	<input type="text" value="37.1"/>	<input type="text" value="24.0"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="5.5"/>	<input type="text" value="18.3"/>	<input type="text" value="8.1"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="1.2"/>	<input type="text" value="1.8"/>	<input type="text" value="4.0"/>	<input type="text" value="0.0"/>

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	<input type="text" value="64.0"/>	<input type="text" value="0.5"/> #
HOME TBRA:	<input type="text" value="0.3"/>	
Other:	<input type="text" value="2.6"/>	
No Assistance:	<input type="text" value="33.1"/>	

**# of Section 504 Compliant Units / Completed Units Since 2001**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

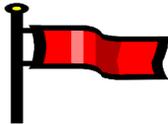
Participating Jurisdiction (PJ): Youngstown State: OH

Group Rank: 55  
 (Percentile)

State Rank: 17 / 22 PJs

Overall Rank: 0  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	<b>94.01</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	<b>81.14</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>79.54</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	<b>87.72</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	<b>0.47</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

